

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	19,556	24,692.12	33	75,452	105,541.55	115	426,500.01	24.7%
Low-Income Multi-Family	0	327.30	1	0	46,877.33	84	47,388.99	98.9%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	19,556	25,019.42	34	75,452	152,418.88	199	473,889.00	
LI % of Total	2.3%	8.8%	2.9%	1.4%	10.0%	4.3%	12.7%	
Residential New Construction	1,197	13,780.15	68	9,861	18,160.11	75	245,819.99	7.4%
Residential Conservation Service	104,020	52,830.12	199	921,035	294,369.95	972	805,625.01	36.5%
Energy Star Lighting	151,135	7,498.91	657	2,046,387	71,054.02	2,378	316,240.80	22.5%
Energy Star Appliance	56,993	13,495.00	151	181,195	80,855.00	826	210,827.19	38.4%
Res Subtotal	313,345	87,604.18	1,075	3,158,479	464,439.08	4,251	1,578,512.99	
Res % of Total	36.8%	31.0%	93.1%	57.4%	30.4%	91.9%	42.3%	
C&I New Construction	0	238.46	2	52,181	19,722.23	9	60,925.98	32.4%
C&I Large Retrofit	36,445	30,699.58	2	210,985	34,121.98	4	72,037.99	47.4%
C&I Small Retrofit	262,587	109,162.53	28	1,116,828	407,163.05	113	743,591.00	54.8%
C&I Govt New Construction	0	0.00	0	0	440.76	2	35,110.98	1.3%
C&I Govt Small	82,450	19,535.80	8	323,260	147,054.18	29	471,399.01	31.2%
C&I Govt Large	108,690	7,492.50	2	510,931	290,798.43	8	268,903.99	108.1%
C&I Products & Services	29,496	3,210.37	4	50,282	11,622.47	12	23,000.00	50.5%
C&I Subtotal	519,668	170,339.24	46	2,264,467	910,923.10	177	1,674,968.95	
C&I % of Total	61.0%	60.2%	4.0%	41.2%	59.6%	3.8%	44.9%	
Report Total	852,570	282,962.84	1,155	5,498,397	1,527,781.06	4,627	3,727,370.94	
Budget Comparison					1,527,781.06		3,727,370.94	41.0%